

## THE ROBERT DRAKE PRIMARY SCHOOL

### **Proposed Forecast: - Primary Sports Funding 2024/2025**

Activity/Support	Cost	Objectives
<p>Deanes SPP Membership  <b><u>HIGH QUALITY PHYSICAL EDUCATION</u></b></p> <ul style="list-style-type: none"> <li>• A full annual calendar of local CPD opportunities based on consultation with schools</li> <li>• Each school to access termly PE staff inset (topic of your choice). Staff CPD on emotional well-being strategies.</li> <li>• Annual SSP Conference</li> <li>• Support provided to achieve Kitemark Awards</li> <li>• Support in evidencing the impact and developing website statements</li> <li>• Access to all SSP resources (including lesson plans and assessment tools)</li> <li>• National communication on policy and funding up-dates</li> <li>• Gifted and Talented holiday camps (2 x KS1 and 2 x KS2)</li> <li>• Access to new lesson video clips illustrating best practice for teacher CPD</li> <li>• Each school to access one CPD session per year for Mid-Day training</li> </ul> <p><b><u>SCHOOL SPORT</u></b></p> <ul style="list-style-type: none"> <li>• Access to all competitions, festivals and leagues; including a contribution to costs such as certificates, trophies and occasional external expertise such as specialist referees and other costs.</li> <li>• Access to the full SSP remote offer and resources</li> <li>• Access to a large range of SSP interventions and events to support participation of targeted groups of children.</li> <li>• Entry into the Annual Dance Festival at The Palace Theatre, Westcliff on Sea (over 2 days) and our Annual Skipping Skills Festival</li> <li>• Access to the community club programme.</li> </ul>	<p>£2000 membership</p>	<p>Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils</p> <ul style="list-style-type: none"> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available;</li> <li>• To increase teachers' competence in the teaching in areas of opportunity identified by Staff CPD surveys.;</li> <li>• For all pupils to make at least expected progress in P.E.;</li> <li>• To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge;</li> <li>• To increase participation for all groups of pupils;</li> <li>• To maintain the Silver School Games Mark and work towards the Gold Award.</li> </ul>

- 'Get Into Sport Camps' 2 x KS1 and 2 x KS2 (School holidays)
- Continued access to unlimited Bikeability delivery. Co-ordination management through the SSP team (including bid writing and reporting). This includes Family and SEND sessions if funded.
- Training for Playground Leaders PALs (Y5/6) and Mini PALs (Y2) in your school.
- SSP Sports Leadership Training – a progression from PALS
- A Top-up Swimming programme to support targeted children.
- Sports Taster Day for Special Schools
- SSP Thematic Celebration and Events around major sporting events (eg Paris Olympics 2024)

### **HEALTH AND WELLBING**

- Support in establishing or retaining a Change4Life Club
- Book a 'Healthy Lifestyle' assembly
- Access to Flying Start project – and family event
- 3 x Active Kids Festivals – engaging inactive children
- Staff 'health and wellbeing' programme Targeted Intervention planning support for least active

### **INFRASTRUCTURE**

- Retain a School Sport Partnership network
- SSP Youth Board
- Use of website for promotion and access and production of termly SSP newsletter
- Employment of specialist PE staff (teachers and coaches)
- Bid writing co-ordinated to benefit all SSP schools
- Brokerage of deals to include 40% discount on Get Set 4 PE
- Channel for national communication and messages at a local level
- Head teacher and PE Lead meetings and consultation

### **PHYSICAL ACTIVITY – supporting 60 active minutes per day**

- Strategic support for schools in meeting the 60 active minutes CMO ambition daily target

<ul style="list-style-type: none"> <li>• All schools can access 6-week curriculum delivery of 'Fit4Action' cross curricular programme – delivered by specialist staff</li> <li>• Access to all SSP live zoom events, daily activity resources and videos</li> <li>• Each school can access support staff/ midday training in how to increase daily activity levels during break and lunch.</li> <li>• Active Literacy and Active Numeracy training</li> <li>• Thematic live zoom events (eg Red Nose Day)</li> <li>• Delivery of a SSP Daily Mile and Fun Fitness Festival for schools to access</li> </ul>		
Dance Festival	£680	<ul style="list-style-type: none"> <li>• To provide pupils with an opportunity to perform at a local theatre to a large audience;</li> <li>• To develop co-ordination skills.</li> </ul>
Athletics Club/ District Sports	£2340	<ul style="list-style-type: none"> <li>• To provide specialist training for most able pupils in order to prepare for the District Sports.</li> </ul>
Cross Country	£780	<ul style="list-style-type: none"> <li>• To provide specialist training for the most able long-distance runners in order to prepare them for competition.</li> </ul>
Lunchtime Club – Training for Events	£1080	<ul style="list-style-type: none"> <li>• To prepare pupils for specific events (eg, Basketball);</li> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available;</li> <li>• To equip the pupils with the social skills needed to take part in competitive and non-competitive sporting games.</li> </ul>
Sports Coaches to provide specialist PE support across the school and prepare for possible competitions and festivals	£6,900	<ul style="list-style-type: none"> <li>• To ensure that trained coaches deliver specialist teaching which increase the opportunities for children to participate in a range of PE activities and sports both as an aid to fitness and to widen opportunities and aspirations.</li> </ul>
Competitions and Sporting Events	£2300	<ul style="list-style-type: none"> <li>• To continue to offer a wide range of sporting opportunities and competitions for children</li> </ul>

		<p>who show an interest or talent in a particular sport;</p> <ul style="list-style-type: none"> <li>To provide opportunities for and to encourage those pupils that do not usually have the opportunity to represent the school at sporting events to try new sports and activities.</li> </ul>
Sport Council Meetings/ SSP Youth Board	£200	<ul style="list-style-type: none"> <li>To allow pupils to participate in conversation and share ideas with local schools about sporting events.</li> </ul>
Football Matches	£500	<ul style="list-style-type: none"> <li>Use of specialist coach to develop pupils in football match skills.</li> <li>To provide opportunities for pupils to take part in competitive league football matches against other schools.</li> </ul>
Swimming Gala – Event, Trials and Training	£850	<ul style="list-style-type: none"> <li>To prepare most able pupils for a competitive swimming event.</li> </ul>
GetSet4PE	£550	<ul style="list-style-type: none"> <li>To provide a full scheme of work for the whole school ensuring there is progression of skills across all aspects of PE.</li> </ul>
Equipment	£500	<ul style="list-style-type: none"> <li>To enhance P.E lessons across a broad range of all elements of the P.E. curriculum;</li> <li>Health and safety – to ensure that all equipment is safe to use.</li> </ul>

### **Budget for 2024-25**

£16,000 – lump sum

£2,680 – £10 per pupil (not EYFS) = 268 pupils

Total £18,680

## **SUSTAINABILITY**

The allocation of the Primary Sports Funding has been planned in order to develop and sustain the following aspects of PE:

- Teaching pupils the importance of regular exercise and healthy eating. The school aims to promote understanding of healthy lifestyles for the pupils and their families;
- The provision of structured play provided by a specialist coach at lunchtimes will improve pupils' levels of fitness and develop social skills and teamwork;
- Staff training to enhance teachers' skills and ensure the delivery of high quality P.E. lessons for all pupils at the school
- Developing an inclusive culture of participation in sporting activities;
- To provide pupils with experience of a wide range of sporting activities to inspire their future participation in a variety of sports.