



THE ROBERT DRAKE PRIMARY SCHOOL
Proposed Forecast: - Primary Sports Funding 2023/2024

Activity/Support	Cost	Objectives <u>Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils</u>
Deanes Sports College subscription including: HIGH-QUALITY PHYSICAL EDUCATION <ul style="list-style-type: none"> • A full annual calendar of local CPD opportunities based on consultation with schools; • Each school to access termly PE staff inset; • Annual SSP Conference; • Support provided to achieve Kitemark Awards; • Support in evidencing the impact and developing website statements; • Access to all SSP resources (including lesson plans and assessment tools); • National communication on policy and funding updates; • Gifted and Talented holiday camps (2 x KS1 and 2 x KS2); 	£2,000	<ul style="list-style-type: none"> • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available; • To increase teachers' competence in the teaching in areas of opportunity identified by Staff CPD surveys.; • For all pupils to make at least expected progress in P.E.; • To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge;

- Access to new lesson video clips illustrating best practice for teacher CPD;
- Each school to access one CPD session per year for Mid-Day training.

SCHOOL SPORT

- Access to all competitions, festivals and leagues; including a contribution to costs such as certificates, trophies and occasional external expertise such as specialist referees and other costs;
- Entry into the Annual Dance Festival at The Palace Theatre, Westcliff on Sea;
- Access to the community club programme. Co-ordination and management;
- Continued access to unlimited Bikeability delivery including co-ordination management through the SSP team;
- A Top-up Swimming programme to support targeted children;
- Get into Sport camps (1 x KS1 and 1 x KS2).

HEALTH AND WELLBING

- Support in establishing or retaining a Change4Life Club;
- 'Healthy Lifestyle' assembly;
- Access to Flying Start project – and family event;
- Staff 'health and wellbeing' programme;
- 3 Active Kids Festivals engaging inactive children.

INFRASTRUCTURE

- Retain a School Sport Partnership network;
- Meetings and co-ordination through SSP staff;
- Use of website for promotion and access;
- Employment of specialist PE staff (teachers and coaches);
- Bid writing co-ordinated to benefit all SSP schools;
- Channel for national communication and messages at a local level;
- Support mechanism for PE leads and Headteachers;

- To increase participation for all groups of pupils;
- To maintain the bronze Kitemark award and work towards the silver award.

<ul style="list-style-type: none"> • Co-ordination of partnership working across the area, YST, Active Essex, clubs, Hadleigh Farm etc; • Brokerage deals including 40% discount on Get Set 4 PE; • SSP Youth Board. <p>PHYSICAL ACTIVITY</p> <ul style="list-style-type: none"> • Strategic support for schools in meeting the 60 active minutes Chief Medical Officer ambition in schools daily target (30 minutes in school and 30 minutes outside of school); • All schools can access 6-week curriculum delivery of 'Fit4Action' cross curricular programme – delivered by specialist staff; • Access to all SSP live zoom events, daily activity resources and videos; • Each school can access support staff/Mid-day training in how to increase daily activity levels; • Active Literacy and Active Numeracy training; • Thematic live zoom events (eg, Red Nose Day); • Deliver of SSP Daily Mile and Fun Fitness festival. 		
<p>Lunchtime Sports Club (all year – one lunch club per week preparing children for events and competitions).</p>	<p>£1, 080</p>	<ul style="list-style-type: none"> • To prepare pupils for specific events (eg, Basketball); • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available; • To equip the pupils with the social skills needed to take part in competitive and non-competitive sporting games for fun.
<p>Athletics Club - most able (1 per week for Autumn and Spring and 2 clubs for Summer term (based on 12 weeks per term). Additional member of staff cover.</p>	<p>£1,940 (£500 for staff in school)</p>	<ul style="list-style-type: none"> • To provide specialist training for most able pupils in order to prepare for the district sports.
<p>Dance – Year 3 to prepare for Dance Festival</p>	<p>£680 (£180 for dance tutor and £500 for transport).</p>	<ul style="list-style-type: none"> • To provide pupils with an opportunity to perform at a local theatre to a large audience;

		<ul style="list-style-type: none"> • To develop co-ordination skills.
Cross Country preparation -	£880 (£180 for sports coach, £200 for staff in school and £500 for transport).	<ul style="list-style-type: none"> • To provide specialist training for the most able long-distance runners in order to prepare them for competition.
Competitions/District Sports (including staffing and travel costs)	£2, 400	<ul style="list-style-type: none"> • To continue to offer a wide range of sporting opportunities and competitions for children who show an interest or talent in a particular sport; • To provide opportunities for and to encourage those pupils that do not usually have the opportunity to represent the school at sporting events to try new sports and activities.
Sports Coaches to provide specialist PE support across the school and prepare for possible competitions and festivals	£6,900	<ul style="list-style-type: none"> • To ensure that trained coaches deliver specialist teaching which increase the opportunities for children to participate in a range of PE activities and sports both as an aid to fitness and to widen opportunities and aspirations.
Swimming gala and training	£ 850 (£500 transport, £150 swimming lanes, £200 swimming coach, plus staffing)	<ul style="list-style-type: none"> • To prepare most able pupils for a competitive swimming event.
Football Matches	£500	<ul style="list-style-type: none"> • Use of specialist coach to train pupils in football match skills. • To provide oportunities for pupils to take part in league competitive football matches against other schools.
Get Set 4PE	£485	<ul style="list-style-type: none"> • To provide a full scheme of work for the whole school ensuring there is progression of skills across all aspects of PE.

Equipment	£965	<ul style="list-style-type: none"> To enhance P.E lessons across a broad range of all elements of the P.E. curriculum; Health and safety – to ensure that all equipment is safe to use.
TOTAL	£18,680	

Budget for 2023-24

£16,000 – lump sum

£2,680 – £10 per pupil (not EYFS) = 268 pupils

Total £18,680

SUSTAINABILITY

The allocation of the Primary Sports Funding has been planned in order to develop and sustain the following aspects of PE:

- Teaching pupils the importance of regular exercise and healthy eating. The school aims to promote understanding of healthy lifestyles for the pupils and their families;
- The provision of structured play provided by a specialist coach at lunchtimes will improve pupils' levels of fitness and develop social skills and teamwork;
- Staff training to enhance teachers' skills and ensure the delivery of high quality P.E. lessons for all pupils at the school
- Developing an inclusive culture of participation in sporting activities;
- To provide pupils with experience of a wide range of sporting activities to inspire their future participation in a variety of sports.