



THE ROBERT DRAKE PRIMARY SCHOOL
Proposed Forecast: - Primary Sports Funding 2022/23

| Activity/Support | Cost | Objectives <u>Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils</u> |
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| Deanes Sports College subscription including: HIGH QUALITY PHYSICAL EDUCATION <ul style="list-style-type: none"> • A full annual calendar of local CPD opportunities based on consultation with schools; • Each school to access termly PE staff inset; • Annual SSP Conference; • Support provided to achieve Kitemark Awards; • Support in evidencing the impact and developing website statements; • Local PE Lead cluster group meetings; • Access to all SSP resources (including lesson plans and assessment tools); • National communication on policy and funding updates; • Gifted and Talented holiday camps (2 x KS1 and 2 x KS2); • Get into Sport camps (1 x KS1 and 1 x KS2); | £2,000 | <ul style="list-style-type: none"> • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available; • To increase teachers' competence in the teaching of field events and cricket.; • For all pupils to make at least expected progress in P.E.; • To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge; • To increase participation for all groups of pupils; |

SCHOOL SPORT

- Access to all competitions, festivals and leagues; including a contribution to costs such as certificates, trophies and occasional external expertise such as specialist referees and other costs;
- Entry into the Annual Dance Festival at The Palace Theatre, Westcliff on Sea;
- Access to the community club programme. Co-ordination and management;
- Continued access to unlimited Bikeability delivery including co-ordination management through the SSP team;
- Training for Mid-Day Assistants;
- A Top-up Swimming programme to support targeted children (February half-term Year 4 / Easter holidays Year 6);
- Additional competitive/skills festival for KS1 eg. Mini Sportshall Athletics, Mini Tennis Festival;
- Winter/Spring/Summer mixed team festivals for pupils not usually selected.

HEALTH AND WELLBING

- Support in establishing or retaining a Change4Life Club;
- 'Healthy Lifestyle' assembly;
- Access to Flying Start project – and family event;
- Staff 'health and wellbeing' programme;

INFRASTRUCTURE

- Retain a School Sport Partnership network;
- Cluster meetings and co-ordination through SSP staff;
- Use of website for promotion and access;
- Employment of specialist PE staff (teachers and coaches;)
- Bid writing co-ordinated to benefit all SSP schools;
- Channel for national communication and messages at a local level;
- Support mechanism for PE leads and Headteachers;

- To maintain the silver Kitemark award and work towards the gold award.

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| <ul style="list-style-type: none"> • Co-ordination of partnership working across the area, YST, Active Essex, clubs, Hadleigh Farm etc; <p>PHYSICAL ACTIVITY</p> <ul style="list-style-type: none"> • Strategic support for schools in meeting the 30 active minutes CMO ambition in schools daily target • All schools can access 6 week curriculum delivery of 'Fit4Action' cross curricular programme – delivered by specialist staff; • Active School Audit and Development Plan. | | |
| Lunchtime Sports Club each day (all year - 5 days per week x 39 weeks) | £5,850 | <ul style="list-style-type: none"> • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available; • To equip the pupils with the social skills needed to take part in competitive and non-competitive sporting games for fun. |
| Athletics Club (most able) | £1,440 per year – (1 per week for Autumn and Spring and 2 clubs for Summer term (based on 12 weeks per term) | <ul style="list-style-type: none"> • To provide specialist training for most able pupils in order to prepare for the district sports. |
| Dance – Year 3 to prepare for Dance Festival | £425 for dance tutor and transport (including £180 for tutor -6 weeks) | <ul style="list-style-type: none"> • To provide pupils with an opportunity to perform at a local theatre to a large audience; • To develop co-ordination skills. |
| Cross Country preparation | £180 | <ul style="list-style-type: none"> • To provide specialist training for the most able long-distance runners in order to prepare them for competition. |
| SSP Basic First Aid for Year 5 and 6 pupils | £600 (from previous year's funding) | <ul style="list-style-type: none"> • To develop pupils' knowledge and understanding of how to deal with injuries. |
| Competitions/District Sports (including staffing and travel costs): | £1,500 | <ul style="list-style-type: none"> • To continue to offer a wide range of sporting opportunities and competitions for |

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| | | <p>children who show an interest or talent in a particular sport;</p> <ul style="list-style-type: none"> To provide opportunities for and to encourage those pupils that do not usually have the opportunity to represent the school at sporting events to try new sports and activities. |
| Sports Coaches to provide specialist PE support across the school and prepare for possible competitions and festivals | £6,500 | <ul style="list-style-type: none"> To ensure that trained coaches deliver specialist teaching which increase the opportunities for children to participate in a range of PE activities and sports both as an aid to fitness and to widen opportunities and aspirations. |
| Football Matches | £300 | <ul style="list-style-type: none"> Use of specialist coach to train pupils in football match skills; To provide opportunities for pupils to take part in league competitive football matches against other schools. |
| Get Set 4PE | £485 | <ul style="list-style-type: none"> To provide a full scheme of work for the whole school ensuring there is progression of skills across all aspects of PE. |
| TOTAL | £18,680 | |

Budget for 2022-23

£16,000 – lump sum

£2,680 – £10 per pupil (not EYFS) = 268 pupils

Total £18,680

SUSTAINABILITY

The allocation of the Primary Sports Funding has been planned in order to develop and sustain the following aspects of PE:

- Teaching pupils the importance of regular exercise and healthy eating. The school aims to promote understanding of healthy lifestyles for the pupils and their families;
- The provision of structured play provided by a specialist coach at lunchtimes will improve pupils' levels of fitness and develop social skills and teamwork;
- Staff training to enhance teachers' skills and ensure the delivery of high quality P.E. lessons for all pupils at the school
- Developing an inclusive culture of participation in sporting activities;
- To provide pupils with experience of a wide range of sporting activities to inspire their future participation in a variety of sports.