



THE ROBERT DRAKE PRIMARY SCHOOL
Proposed Forecast: - Primary Sports Funding 2021/22

Activity/Support	Cost	Objectives <u>Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils</u>
Deanes Sports College subscription including: HIGH QUALITY PHYSICAL EDUCATION <ul style="list-style-type: none"> • A full annual calendar of local CPD opportunities based on consultation with schools; • Each school to access termly PE staff inset; • Annual SSP Conference; • Support provided to achieve Kitemark Awards; • Support in evidencing the impact and developing website statements; • Local PE Lead cluster group meetings; • Access to all SSP resources (including lesson plans and assessment tools); • National communication on policy and funding updates; • Gifted and Talented holiday camps (2 x KS1 and 2 x KS2); • Get into Sport camps (1 x KS1 and 1 x KS2); 	£1,950	<ul style="list-style-type: none"> • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available; • To increase teachers' competence in the teaching of Field Events and Cricket.; • For all pupils to make at least expected progress in P.E.; • To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge; • To increase participation for all groups of pupils;

SCHOOL SPORT

- Access to all competitions, festivals and leagues; including a contribution to costs such as certificates, trophies and occasional external expertise such as specialist referees and other costs;
- Entry into the Annual Dance Festival at The Palace Theatre, Westcliff on Sea;
- Access to the community club programme. Co-ordination and management;
- Continued access to unlimited Bikeability delivery including co-ordination management through the SSP team;
- Training for Mid-Day Assistants;
- A Top-up Swimming programme to support targeted children (February half-term Year 4 / Easter holidays Year 6);
- Additional competitive/skills festival for KS1 eg. Mini Sportshall Athletics, Mini Tennis Festival;
- Winter/Spring/Summer mixed team festivals for pupils not usually selected.

HEALTH AND WELLBING

- Support in establishing or retaining a Change4Life Club;
- 'Healthy Lifestyle' assembly;
- Access to Flying Start project – and family event;
- Staff 'health and wellbeing' programme;

INFRASTRUCTURE

- Retain a School Sport Partnership network;
- Cluster meetings and co-ordination through SSP staff;
- Use of website for promotion and access;
- Employment of specialist PE staff (teachers and coaches;)
- Bid writing co-ordinated to benefit all SSP schools;
- Channel for national communication and messages at a local level;
- Support mechanism for PE leads and Headteachers;

- To maintain the silver Kitemark award and work towards the gold award.

<ul style="list-style-type: none"> • Co-ordination of partnership working across the area, YST, Active Essex, clubs, Hadleigh Farm etc; <p>PHYSICAL ACTIVITY</p> <ul style="list-style-type: none"> • Strategic support for schools in meeting the 30 active minutes CMO ambition in schools daily target • All schools can access 6 week curriculum delivery of 'Fit4Action' cross curricular programme – delivered by specialist staff; • Active School Audit and Development Plan. 		
Athletics Club (most able)	£1, 800 per year – two clubs per week in summer term	<ul style="list-style-type: none"> • To provide specialist training for most able pupils in order to prepare for the district sports.
District Sports	£800 for transport	<ul style="list-style-type: none"> • For most able pupils to compete in track and field events against other local schools.
Dance – Year 3 to prepare for Dance Festival	£610 for dance tutor and transport £150 for tutor	<ul style="list-style-type: none"> • To provide pupils with an opportunity to perform at a local theatre to a large audience; • To develop co-ordination skills.
SSP Basic First Aid for Year 5 and 6 pupils	£600	<ul style="list-style-type: none"> • To develop pupils knowledge and understanding of how to deal with injuries.
Active assemblies	£200	<ul style="list-style-type: none"> • Developing Sports Councillors' ability and competence to deliver active assemblies to the school.
Competitions (including staffing and travel costs):	£2,000	<ul style="list-style-type: none"> • To continue to offer a wide range of sporting opportunities and competitions for children who show an interest or talent in a particular sport; • To provide opportunities for and to encourage those pupils that do not usually have the opportunity to represent the school at sporting events to try new sports and activities.

Sports Coaches to provide specialist PE support across the school and prepare for possible competitions and festivals	£8,775	<ul style="list-style-type: none"> To ensure that trained coaches deliver specialist teaching which increase the opportunities for children to participate in a range of PE activities and sports both as an aid to fitness and to widen opportunities and aspirations.
Football Matches	£500	<ul style="list-style-type: none"> To provide the school team with coaches for match days and transport to/from matches.
Swimming Gala and Training - Pool Hire/Transport/Swimming Coach (most able)	£770	<ul style="list-style-type: none"> To continue to offer a wide range of sporting opportunities and competitions for children who show a talent in swimming.
Resources	£500	<ul style="list-style-type: none"> To purchase equipment to enhance and develop pupils' sporting skills.
Preparation for KS1 festivals and clubs	£760	<ul style="list-style-type: none"> To provide specialist coaches to help teachers to prepare whole classes of KS1 pupils for festivals and events.
Get Set 4PE	£400	<ul style="list-style-type: none"> To provide non P.E. specialist teachers with the tools, expertise and resource guides to enable them to teach high quality P.E. through a highly recommended scheme of work.
Netball posts	£305	<ul style="list-style-type: none"> To facilitate the opportunity to play netball league matches at the school.
TOTAL	£18,710	

Budget for 2021-22

£16,000 – lump sum

£2,710 – £10 per pupil (not EYFS) = 271 pupils

Total £18,710

SUSTAINABILITY

The allocation of the Primary Sports Funding has been planned in order to develop and sustain the following aspects of PE:

- Teaching pupils the importance of regular exercise and healthy eating. The school aims to promote understanding of healthy lifestyles for the pupils and their families;
- The provision of structured play provided by a specialist coach at lunchtimes will improve pupils' levels of fitness and develop social skills and teamwork;
- Staff training to enhance teachers' skills and ensure the delivery of high quality P.E. lessons for all pupils at the school
- Developing an inclusive culture of participation in sporting activities;
- To provide pupils with experience of a wide range of sporting activities to inspire their future participation in a variety of sports.