



THE ROBERT DRAKE PRIMARY SCHOOL
Proposed Forecast: - Primary Sports Funding 2016/17

Activity/Support	Cost	Objectives <u>Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils</u>	Impact
<p>Deanes Sports College subscription including:</p> <p>HIGH QUALITY PHYSICAL EDUCATION</p> <ul style="list-style-type: none"> • A full annual calendar of local CPD opportunities • A PE specific staff inset session • Annual SSP Conference to share information • PE and School Sports Governors' workshop • Support provided for Kitemark awards • Support provided to evidence the impact of Sport Premium funding • Additional local CPD • PE Co-ordinator support meetings and CPD • Access to SSP resources • Gifted and Talented holiday camps 	£1,325	<ul style="list-style-type: none"> • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels and to ensure that a wide range of play opportunities are available • To increase teachers' competence in the teaching of gymnastics, dance and games. • For all pupils to make at least expected progress in P.E. • To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge 	<ul style="list-style-type: none"> • Staff have benefited from specialist support to review the P.E. curriculum. • The majority of pupils have made at least expected progress in PE • Pupils in Years 1, 2, 3 and 4 have benefited from swimming lessons as part of the P.E. curriculum and have all developed their swimming skills at an appropriate level which

<ul style="list-style-type: none"> • National communication on PE, School Sport and Health (YST) • Access to members' website (YST) • Access to Quality Mark (YST) • Access to PE co-ordinator modular training and recognised qualification. <p>SCHOOL SPORT</p> <ul style="list-style-type: none"> • Access to all competitions, festivals and leagues • Entry into the Annual Dance Festival • Access to the community club programme. Co-ordination and management • Continued access to unlimited Bikeability delivery. • Training for Playground Leaders PALs (Year 6 and 4) and Mini PALs (Year 2) in school • Attendance at a PALs SSP Conference • A Top-Up-Swimming programme to support targeted children • Additional competitive/skills festivals and conferences. <p>HEALTH AND WELLBEING</p> <ul style="list-style-type: none"> • Support for Change4Life clubs • Access to an annual Change4Life Festival • Delivery of Flying Start Project for EYFS • Healthy Lifestyle assembly. 		<ul style="list-style-type: none"> • To increase participation for all groups of pupils • To maintain the silver Kitemark award. 	<p>was matched to their ability.</p> <ul style="list-style-type: none"> • P.E. subject leader has had the opportunity to liaise with other schools during cluster meetings in order to share best practise and develop the P.E. curriculum. • P.E. subject leader has attended courses related to Sainsbury's School Games and achieving the award, The Youth Sport Trust, and Castle Point and Rochford School Sports Partnership cluster meetings • Bikeability was offered to all Year 6 pupils. All children that participated reached the required standard • Playground PAL's training was given to selected Year 4 and Year 2 pupils along with MDA's who have assisted in overseeing the running of the lunchtime play-pals. Identified Y6 pupils who could not swim 25m were given the
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			opportunity to attend a crash course (free of charge) to enable them to reach the required standard.
Athletics Club (most able)	£125 per 6 weeks (£750 per year)	<ul style="list-style-type: none"> To provide specialist training for most able pupils in order to prepare for the district sports. 	<ul style="list-style-type: none"> Most able pupils were given the opportunity to train with a specialist athletics coach Pupils took part in the district athletics competition.
Dance – Year 3 to prepare for Dance Festival	£125 for (6 week block)	<ul style="list-style-type: none"> To provide pupils with an opportunity to perform at a local theatre to a large audience To develop co-ordination skills. 	<ul style="list-style-type: none"> Year 3 children were given the opportunity to train with a dance specialist and perform at a local theatre Increased participation for Year 3 pupils
Staff Training – to develop teaching of gymnastics, dance and games	£250	<ul style="list-style-type: none"> To increase teachers' competence in the teaching of gymnastics, dance and games For all pupils to make good progress in P.E. 	<ul style="list-style-type: none"> Teachers had the opportunity to work with a specialist on the teaching of field events. This will impact through teacher confidence in teaching these areas of the curriculum.
Competitions (including staffing and travel costs) including: <ul style="list-style-type: none"> District Sports Football and Netball Cross Country Dodgeball KS1 Festivals 	£1,000	<ul style="list-style-type: none"> To continue to offer a wide range of sporting opportunities and competitions for children who show an interest or talent in a particular sport. 	<ul style="list-style-type: none"> Increased participation rates in a range of festivals and competitive sporting events All pupils that entered the cross country competition finished in

			the top half of the field. An achievement that shows the impact of the regular additional training that took place prior to the competition.
Sports Coaches to develop multi-skills across the school and prepare for competitions and festivals	£4,450	<ul style="list-style-type: none"> To ensure that trained coaches deliver specialist courses which increase the opportunities for children to participate in a range of sports both as an aid to fitness and to widen opportunities and aspirations. 	<ul style="list-style-type: none"> Southend United worked with the Year 5 class for a 6 week block of sessions to encourage physical activity, promote nutritional education and build awareness of the importance of a healthy diet and active lifestyle Children worked with a specialist sports coach to train for the following events Cross Country Field events (district sports) Dodgeball Tournament
Change 4 Life Leaders	£500	<ul style="list-style-type: none"> To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels and to ensure that a wide range of play opportunities are available. To provide opportunities to learn about healthy lifestyles 	<ul style="list-style-type: none"> Change4Life sessions were run for selected Year 3 and 4 children. Children's views were taken before and after these sessions and they stated that their understanding of what constitutes a healthy

		and take a healthy approach to their diet and exercise choices.	lifestyle had developed significantly.
Swimming Gala and Training - Pool Hire/Transport (most able)	£500	<ul style="list-style-type: none"> To continue to offer a wide range of sporting opportunities and competitions for children who show a talent in a particular sport. 	<ul style="list-style-type: none"> Swimming Gala participation by a team of Y4, 5 and 6 pupils. Additional training prior to the competition meant that they were well prepared.
Resources to support the teaching of all aspects of PE	£365	<ul style="list-style-type: none"> To increase the range of resources in order to ensure that all children have access to high quality PE. 	<ul style="list-style-type: none"> New resources purchased for Paralympic events to give pupils an understanding of how these games are played
TOTAL	£9,265.00		

Budget

£8,000 – lump sum

£1,265 – £5 per pupil over 17 (not EYFS) = 253 pupils

Total £9,265