



**THE ROBERT DRAKE PRIMARY SCHOOL**  
**Proposed Forecast: - Primary Sports Funding 2017/18**

Activity/Support	Cost	Objectives <u>Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils</u>
<p>Deanes Sports College subscription including:</p> <p><b>HIGH QUALITY PHYSICAL EDUCATION</b></p> <ul style="list-style-type: none"> <li>• A full annual calendar of local CPD opportunities</li> <li>• A PE specific staff inset session</li> <li>• Annual SSP Conference to share information</li> <li>• PE and School Sports Governors' workshop</li> <li>• Support provided for Kitemark awards</li> <li>• Support provided to evidence the impact of Sport Premium funding</li> <li>• Additional local CPD</li> <li>• PE Co-ordinator support meetings and CPD</li> <li>• Access to SSP resources</li> <li>• Gifted and Talented holiday camps</li> <li>• National communication on PE, School Sport and Health (YST)</li> <li>• Access to members' website (YST)</li> </ul>	£1,950	<ul style="list-style-type: none"> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels and to ensure that a wide range of play opportunities are available</li> <li>• To increase teachers' competence in the teaching of gymnastics, dance and games.</li> <li>• For all pupils to make at least expected progress in P.E.</li> <li>• To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge</li> <li>• To increase participation for all groups of pupils</li> </ul>

<ul style="list-style-type: none"> <li>• Access to Quality Mark (YST)</li> <li>• Access to PE co-ordinator modular training and recognised qualification.</li> </ul> <b>SCHOOL SPORT</b> <ul style="list-style-type: none"> <li>• Access to all competitions, festivals and leagues</li> <li>• Entry into the Annual Dance Festival</li> <li>• Access to the community club programme. Co-ordination and management</li> <li>• Continued access to unlimited Bikeability delivery.</li> <li>• Training for Playground Leaders PALs (Year 6 and 4) and Mini PALs (Year 2) in school</li> <li>• Attendance at a PALs SSP Conference</li> <li>• A Top-Up-Swimming programme to support targeted children</li> <li>• Additional competitive/skills festivals and conferences.</li> </ul> <b>HEALTH AND WELLBEING</b> <ul style="list-style-type: none"> <li>• Support for Change4Life clubs</li> <li>• Access to an annual Change4Life Festival</li> <li>• Delivery of Flying Start Project for EYFS</li> <li>• Healthy Lifestyle assembly.</li> </ul>		<ul style="list-style-type: none"> <li>• To maintain the silver Kitemark award and work towards the gold award.</li> </ul>
Athletics Club (most able)	£1,500 per year – two clubs per week	<ul style="list-style-type: none"> <li>• To provide specialist training for most able pupils in order to prepare for the district sports.</li> </ul>
Dance – Year 3 to prepare for Dance Festival	£450 for dance tutor and transport	<ul style="list-style-type: none"> <li>• To provide pupils with an opportunity to perform at a local theatre to a large audience</li> <li>• To develop co-ordination skills.</li> </ul>
Staff Training – to develop teaching of gymnastics, dance and games Resources to support the teaching of all aspects of PE	£1,400 (2 terms)	<ul style="list-style-type: none"> <li>• To increase teachers' competence in the teaching of gymnastics, dance and games</li> <li>• For all pupils to make good progress in P.E.</li> <li>• To increase the range of resources in order to ensure that all children have access to high quality PE.</li> </ul>

Courses	£640	<ul style="list-style-type: none"> <li>• Training courses to develop staff confidence and competence in teaching high quality P.E. lessons.</li> </ul>
Competitions (including staffing and travel costs) including: <ul style="list-style-type: none"> <li>• Netball</li> <li>• Cross Country</li> <li>• Dodgeball</li> <li>• KS1 Festivals (Winter Games, Summer Olympic style event and Racquets Festival)</li> <li>• Active Kids Festival</li> <li>• Paralympic Festival</li> <li>• Rounders Competition</li> <li>• Skipping Festival</li> <li>• Mountain Biking Competition</li> <li>• Cheerleading Festival</li> </ul>	£3,500	<ul style="list-style-type: none"> <li>• To continue to offer a wide range of sporting opportunities and competitions for children who show an interest or talent in a particular sport</li> <li>• To provide opportunities for and to encourage those pupils that do not usually have the opportunity to represent the school at sporting events to try new sports and activities.</li> </ul>
Sports Coaches to develop multi-skills across the school and prepare for competitions and festivals	£4,000	<ul style="list-style-type: none"> <li>• To ensure that trained coaches deliver specialist courses which increase the opportunities for children to participate in a range of sports both as an aid to fitness and to widen opportunities and aspirations.</li> </ul>
Change 4 Life Leaders	£1,000	<ul style="list-style-type: none"> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels and to ensure that a wide range of play opportunities are available</li> <li>• To provide opportunities to learn about healthy lifestyles and take a healthy approach to their diet and exercise choices.</li> </ul>
Lunchtime Sports Club	£1,500 (2 lunchtimes each week)	<ul style="list-style-type: none"> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels and to ensure that a wide range of structured play opportunities are available.</li> </ul>

Swimming Gala and Training - Pool Hire/Transport (most able)	£770	<ul style="list-style-type: none"> <li>To continue to offer a wide range of sporting opportunities and competitions for children who show a talent in a particular sport.</li> </ul>
Resources	£2,000	<ul style="list-style-type: none"> <li>To provide floodlights for the outside sports area in order that clubs and matches can continue in the winter months.</li> </ul>
<b>TOTAL</b>	<b>£18,710</b>	

### **Budget**

£16,000 – lump sum

£2,710 – £10 per pupil (not EYFS) = 271 pupils

Total £18,710

### **SUSTAINABILITY**

The allocation of the Primary Sports Funding has been planned in order to develop and sustain the following aspects of PE:

- Teaching pupils the importance of regular exercise and healthy eating. The school aims to promote understanding of healthy lifestyles for the pupils and their families
- The provision of structured play provided by a specialist coach at lunchtimes will improve pupils' levels of fitness and develop social skills and teamwork
- Staff training to enhance teachers' skills and ensure the delivery of high quality P.E. lessons for all pupils at the school
- Developing an inclusive culture of participation in sporting activities
- To provide pupils with experience of a wide range of sporting activities to inspire their future participation in a variety of sports.