



**THE ROBERT DRAKE PRIMARY SCHOOL**  
**Proposed Forecast: - Primary Sports Funding 2019/20**

Activity/Support	Cost	Objectives <u>Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils</u>
<p>Deanes Sports College subscription including:</p> <p><b>HIGH QUALITY PHYSICAL EDUCATION</b></p> <ul style="list-style-type: none"> <li>• A full annual calendar of local CPD opportunities based on consultation with schools;</li> <li>• Each school to access termly PE staff inset;</li> <li>• Annual SSP Conference;</li> <li>• Support provided to achieve Kitemark Awards;</li> <li>• Support in evidencing the impact and developing website statements;</li> <li>• Local PE Lead cluster group meetings;</li> <li>• Access to all SSP resources (including lesson plans and assessment tools);</li> <li>• National communication on policy and funding updates;</li> <li>• Gifted and Talented holiday camps (2 x KS1 and 2 x KS2);</li> <li>• Get into Sport camps (1 x KS1 and 1 x KS2);</li> </ul>	£1,950	<ul style="list-style-type: none"> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available;</li> <li>• To increase teachers' competence in the teaching of Field Events and Cricket.;</li> <li>• For all pupils to make at least expected progress in P.E.;</li> <li>• To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge;</li> <li>• To increase participation for all groups of pupils;</li> </ul>

<p><b>SCHOOL SPORT</b></p> <ul style="list-style-type: none"> <li>• Access to all competitions, festivals and leagues; including a contribution to costs such as certificates, trophies and occasional external expertise such as specialist referees and other costs;</li> <li>• Entry into the Annual Dance Festival at The Palace Theatre, Westcliff on Sea;</li> <li>• Access to the community club programme. Co-ordination and management;</li> <li>• Continued access to unlimited Bikeability delivery including co-ordination management through the SSP team;</li> <li>• Training for Mid-Day Assistants;</li> <li>• A Top-up Swimming programme to support targeted children (February half-term Year 4 / Easter holidays Year 6);</li> <li>• Additional competitive/skills festival for KS1 eg. Mini Sportshall Athletics, Mini Tennis Festival;</li> <li>• Winter/Spring/Summer mixed team festivals for pupils not usually selected.</li> </ul> <p><b>HEALTH AND WELLBING</b></p> <ul style="list-style-type: none"> <li>• Support in establishing or retaining a Change4Life Club;</li> <li>• 'Healthy Lifestyle' assembly;</li> <li>• Access to Flying Start project – and family event;</li> <li>• Staff 'health and wellbeing' programme;</li> </ul> <p><b>INFRASTRUCTURE</b></p> <ul style="list-style-type: none"> <li>• Retain a School Sport Partnership network;</li> <li>• Cluster meetings and co-ordination through SSP staff;</li> <li>• Use of website for promotion and access;</li> <li>• Employment of specialist PE staff (teachers and coaches;)</li> <li>• Bid writing co-ordinated to benefit all SSP schools;</li> <li>• Channel for national communication and messages at a local level;</li> <li>• Support mechanism for PE leads and Headteachers;</li> <li>• Co-ordination of partnership working across the area, YST, Active Essex, clubs, Hadleigh Farm etc;</li> </ul>		<ul style="list-style-type: none"> <li>• To maintain the silver Kitemark award and work towards the gold award.</li> </ul>
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<b>PHYSICAL ACTIVITY</b> <ul style="list-style-type: none"> <li>• Strategic support for schools in meeting the 30 active minutes CMO ambition in schools daily target</li> <li>• All schools can access 6 week curriculum delivery of 'Fit4Action' cross curricular programme – delivered by specialist staff;</li> <li>• Active School Audit and Development Plan.</li> </ul>		
Athletics Club (most able)	£1,500 per year – two clubs per week	<ul style="list-style-type: none"> <li>• To provide specialist training for most able pupils in order to prepare for the district sports.</li> </ul>
District Sports	£800	<ul style="list-style-type: none"> <li>• For most able pupils to compete in track and field events against other local schools.</li> </ul>
Dance – Year 3 to prepare for Dance Festival	£610 for dance tutor and transport	<ul style="list-style-type: none"> <li>• To provide pupils with an opportunity to perform at a local theatre to a large audience;</li> <li>• To develop co-ordination skills.</li> </ul>
SSP Basic First Aid for Year 5 and 6 pupils	£600	<ul style="list-style-type: none"> <li>• To develop pupils knowledge and understanding of how to deal with injuries.</li> </ul>
Active assemblies	£200	<ul style="list-style-type: none"> <li>• Developing Sports Councillors' ability and competence to deliver active assemblies to the school.</li> </ul>
Courses – Mindfulness	£80	<ul style="list-style-type: none"> <li>• Training course to develop staff confidence and competence in developing mindfulness and relaxation sessions during the school day.</li> </ul>
Competitions (including staffing and travel costs) including: <ul style="list-style-type: none"> <li>• Girls Football Tournament</li> <li>• Dodgeball Tournament</li> <li>• Paralympic Festival</li> <li>• Indoor Athletics</li> <li>• Sports Hall Athletics</li> </ul>	£3,500	<ul style="list-style-type: none"> <li>• To continue to offer a wide range of sporting opportunities and competitions for children who show an interest or talent in a particular sport;</li> <li>• To provide opportunities for and to encourage those pupils that do not usually have the opportunity to represent the</li> </ul>

<ul style="list-style-type: none"> <li>• Dance Festival</li> <li>• Cross Country</li> <li>• High 5 Netball Tournament</li> <li>• Racquets Festival</li> <li>• Best Team Kwik Cricket</li> <li>• Girls Kwik Cricket</li> <li>• Rapid Fire Cricket</li> <li>• Summer Games</li> </ul>		school at sporting events to try new sports and activities.
Sports Coaches to develop multi-skills across the school and prepare for competitions and festivals	£5,700	<ul style="list-style-type: none"> <li>• To ensure that trained coaches deliver specialist courses which increase the opportunities for children to participate in a range of sports both as an aid to fitness and to widen opportunities and aspirations.</li> </ul>
Change 4 Life Leaders	£580	<ul style="list-style-type: none"> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels and to ensure that a wide range of play opportunities are available;</li> <li>• To provide opportunities to learn about healthy lifestyles and take a healthy approach to their diet and exercise choices.</li> </ul>
To provide training and opportunities for cycling through the use of Hadleigh Country Park (Olympic) mountain biking facilities	£420 (part funding of Essex County Council Travel Grant)	<ul style="list-style-type: none"> <li>• To develop pupils' cycling skills and confidence through access to facilities and training from Hadleigh Park Cycles.</li> </ul>
Lunchtime Sports Club	£1,500 (2 lunchtimes each week)	<ul style="list-style-type: none"> <li>• To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of structured play opportunities are available.</li> </ul>
Swimming Gala and Training - Pool Hire/Transport/Swimming Coach (most able)	£770	<ul style="list-style-type: none"> <li>• To continue to offer a wide range of sporting opportunities and competitions for children who show a talent in a particular sport.</li> </ul>

Resources	£500	<ul style="list-style-type: none"> <li>To purchase equipment to enhance and develop pupils' sporting skills.</li> </ul>
<b>TOTAL</b>	<b>£18,710</b>	

### **Budget**

£16,000 – lump sum

£2,710 – £10 per pupil (not EYFS) = 271 pupils

Total £18,710

### **SUSTAINABILITY**

The allocation of the Primary Sports Funding has been planned in order to develop and sustain the following aspects of PE:

- Teaching pupils the importance of regular exercise and healthy eating. The school aims to promote understanding of healthy lifestyles for the pupils and their families;
- The provision of structured play provided by a specialist coach at lunchtimes will improve pupils' levels of fitness and develop social skills and teamwork;
- Staff training to enhance teachers' skills and ensure the delivery of high quality P.E. lessons for all pupils at the school
- Developing an inclusive culture of participation in sporting activities;
- To provide pupils with experience of a wide range of sporting activities to inspire their future participation in a variety of sports.