

THE ROBERT DRAKE PRIMARY SCHOOL

Proposed Forecast: - Primary Sports Funding 2025/2026

Activity/Support	Cost	Objectives Our main aim is to increase enjoyment and participation in all aspects of sport for all pupils
<p>Deanes SPP Membership <u>HIGH QUALITY PHYSICAL EDUCATION</u></p> <ul style="list-style-type: none"> • A full annual calendar of local CPD opportunities based on consultation with schools • Each school to access termly PE staff inset (topic of your choice). Staff CPD on emotional well-being strategies. • Annual SSP Conference • Support provided to achieve Kitemark Awards • Support in evidencing the impact and developing website statements • Access to all SSP resources (including lesson plans and assessment tools) • National communication on policy and funding up-dates • Gifted and Talented holiday camps (2 x KS1 and 2 x KS2) • Access to new lesson video clips illustrating best practice for teacher CPD • Each school to access one CPD session per year for Mid-Day training <p><u>SCHOOL SPORT</u></p> <ul style="list-style-type: none"> • Access to all competitions, festivals and leagues; including a contribution to costs such as certificates, trophies and occasional external expertise such as specialist referees and other costs. • Access to the full SSP remote offer and resources • Access to a large range of SSP interventions and events to support participation of targeted groups of children. • Entry into the Annual Dance Festival at The Palace Theatre, Westcliff on Sea (over 2 days) and our Annual Skipping Skills Festival • Access to the community club programme. 	<p>£2100 membership</p>	<ul style="list-style-type: none"> • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills and to ensure that a wide range of play opportunities are available; • To increase teachers' competence in the teaching in areas of opportunity identified by Staff CPD surveys.; • For all pupils to make at least expected progress in P.E.; • To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge; • To increase participation for all groups of pupils; • To maintain the Silver School Games Mark and work towards the Gold Award.

<ul style="list-style-type: none"> • 'Get Into Sport Camps' 2 x KS1 and 2 x KS2 (School holidays) • Continued access to unlimited Bikeability delivery. Co-ordination management through the SSP team (including bid writing and reporting). This includes Family and SEND sessions if funded. • Training for Playground Leaders PALs (Y5/6) and Mini PALs (Y2) in your school. • SSP Sports Leadership Training – a progression from PALS • A Top-up Swimming programme to support targeted children. • Sports Taster Day for Special Schools • SSP Thematic Celebration and Events around major sporting events. <p><u>HEALTH AND WELLBING</u></p> <ul style="list-style-type: none"> • Support in establishing or retaining a Change4Life Club • Book a 'Healthy Lifestyle' assembly • Access to Flying Start project – and family event • 3 x Active Kids Festivals – engaging inactive children • Staff 'health and wellbeing' programme Targeted Intervention planning support for least active <p><u>INFRASTRUCTURE</u></p> <ul style="list-style-type: none"> • Retain a School Sport Partnership network • SSP Youth Board • Use of website for promotion and access and production of termly SSP newsletter • Employment of specialist PE staff (teachers and coaches) • Bid writing co-ordinated to benefit all SSP schools • Brokerage of deals to include 25% discount on Get Set 4 PE • Channel for national communication and messages at a local level • Head teacher and PE Lead meetings and consultation <p><u>PHYSICAL ACTIVITY – supporting 60 active minutes per day</u></p> <ul style="list-style-type: none"> • Strategic support for schools in meeting the 60 active minutes CMO ambition daily target 		
--	--	--

<ul style="list-style-type: none"> • All schools can access 6-week curriculum delivery of 'Fit4Action' cross curricular programme – delivered by specialist staff • Access to all SSP live zoom events, daily activity resources and videos • Each school can access support staff/ midday training in how to increase daily activity levels during break and lunch. • Active Literacy and Active Numeracy training • Thematic live zoom events (eg Red Nose Day) • Delivery of a SSP Daily Mile and Fun Fitness Festival for schools to access 		
Flying Start	£200	<ul style="list-style-type: none"> • To provide pupils in EYFS an opportunity to enable them to experience high quality, active story-based Physical Literacy sessions.
Dance Festival	£680	<ul style="list-style-type: none"> • To provide pupils with an opportunity to perform at a local theatre to a large audience; • To develop co-ordination skills.
Athletics Club/ District Sports	£2340	<ul style="list-style-type: none"> • To provide specialist training for most able pupils in order to prepare for the District Sports.
Cross Country	£780	<ul style="list-style-type: none"> • To provide specialist training for the most able long-distance runners in order to prepare them for competition.
Lunchtime Club – Training for Events	£1080	<ul style="list-style-type: none"> • To prepare pupils for specific competitive and non-competitive events. • To encourage pupils to engage in physical activity during lunch breaks to improve their fitness levels, develop their sporting skills, and ensure that a wide range of play opportunities are available. • To equip the pupils with the social skills needed to take part in competitive and non-competitive sporting games.
Sports Coaches to provide specialist PE support across the school and prepare for possible competitions and festivals	£6,900	<ul style="list-style-type: none"> • To ensure that trained coaches deliver specialist teaching which increase the opportunities for children to participate in a range of PE activities and sports both as an

		aid to fitness and to widen opportunities and aspirations.
Competitions and Sporting Events	£2000	<ul style="list-style-type: none"> To continue to offer a wide range of sporting opportunities and competitions for children who show an interest, or talent, in a particular sport. To provide opportunities for and encourage those pupils that do not usually have the opportunity to represent the school at sporting events to try new sports and activities.
Sport Council Meetings/ SSP Youth Board	£200	<ul style="list-style-type: none"> To allow pupils to participate in conversation; share ideas with local schools about sporting events; and plan and run events for KS1.
Football Matches	£500	<ul style="list-style-type: none"> Use of specialist coach to develop pupils in football match skills. To provide opportunities for pupils to take part in competitive league football matches against other schools.
Swimming Gala – Event, Trials and Training	£850	<ul style="list-style-type: none"> To prepare most able pupils for a competitive swimming event.
GetSet4PE	£550	<ul style="list-style-type: none"> To provide a full scheme of work for the whole school ensuring there is progression of skills across all aspects of PE.
Equipment	£500	<ul style="list-style-type: none"> To enhance P.E lessons across a broad range of all elements of the P.E. curriculum; Health and safety – to ensure that all equipment is safe to use.

Budget for 2025-26

£16,000 – lump sum

£2,680 – £10 per pupil (not EYFS) = 270 pupils

Total £18,700

SUSTAINABILITY

The allocation of the Primary Sports Funding has been planned in order to develop and sustain the following aspects of PE:

- Teaching pupils the importance of regular exercise and healthy eating. The school aims to promote understanding of healthy lifestyles for the pupils and their families;
- The provision of structured play provided by a specialist coach at lunchtimes will improve pupils' levels of fitness and develop social skills and teamwork;
- Staff training to enhance teachers' skills and ensure the delivery of high quality P.E. lessons for all pupils at the school
- Developing an inclusive culture of participation in sporting activities;
- To provide pupils with experience of a wide range of sporting activities to inspire their future participation in a variety of sports.